

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Arthritis and Musculoskeletal and Skin Diseases**

**Summary of Changes**

FY 2006 Estimate				\$507,932,000
FY 2007 Estimated Budget Authority				504,533,000
Net change				(3,399,000)
CHANGES	FY 2006 Appropriation		Change from Base	
	FTEs	Budget Authority	FTEs	Budget Authority
A. Built-in:				
1. Intramural research:				
a. Within grade increase		\$17,444,000		\$240,000
b. Annualization of January 2006 pay increase		17,444,000		136,000
c. January 2007 pay increase		17,444,000		295,000
d. Payment for centrally furnished services		9,160,000		137,000
e. Increased cost of laboratory supplies, materials, and other expenses		23,723,000		470,000
Subtotal				1,278,000
2. Research Management and Support:				
a. Within grade increase		9,183,000		161,000
b. Annualization of January 2006 pay increase		9,183,000		72,000
c. January 2007 pay increase		9,183,000		157,000
d. Payment for centrally furnished services		3,796,000		57,000
e. Increased cost of laboratory supplies, materials, and other expenses		9,840,000		196,000
Subtotal				643,000
Subtotal, Built-in				1,921,000

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**Summary of Changes--continued**

CHANGES	FY 2006 Appropriation		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	744	\$248,249,000	(4)	\$403,000
b. Competing	238	73,061,000	(20)	(6,343,000)
c. SBIR/STTR	52	11,658,000	(1)	(24,000)
Total	1,034	332,968,000	(25)	(5,964,000)
2. Research centers	38	40,579,000	0	(203,000)
3. Other research	165	19,408,000	0	263,000
4. Research training	306	14,086,000	(1)	(71,000)
5. Research and development contracts	67	23,206,000	68	935,000
Subtotal, extramural				(5,040,000)
	<u>FTEs</u>		<u>FTEs</u>	
6. Intramural research	131	50,327,000	0	(1,530,000)
7. Research management and support	81	22,819,000	1	(301,000)
8. Cancer control and prevention	0	0	0	0
9. Construction		0		0
10. Buildings and Facilities		0		0
11. NIH Roadmap for Medical Research	0	4,539,000	0	1,551,000
Subtotal, program	212	507,932,000	1	(5,320,000)
Total changes			1	(3,399,000)